

INSTRUCTIONS:

- Use this worksheet only if your total project budget is exactly **\$100,000** and you will not need to supplement the budget with additional funds. If your budget is greater than **\$100,000**, use the other worksheet.
- **\$10,000** has been automatically allocated to Indirect Costs (aka "overhead"). This cannot be changed.
- When you complete this worksheet, the Project Expense Total must read **"\$100,000.00"** - if it does not, your application will **NOT** pass our technical review.
- Once you've completed and uploaded this worksheet to your Project Application, you will refer to it when completing the Project Budget section of your application.
- In the Project Application, you will also add narrative to explain expenses in each category (other than Indirect Costs).

PROJECT EXPENSES

Indirect Costs (MUST EQUAL \$10K)	\$10,000
Agency Personnel (Salaries, Wages, Benefits)	
Construction Costs	
Consultant and Professional Fees	
Program Supplies and Expenses	
Vehicle/Equipment Furnishings & Related Expenses	
Project Expense Total	ERROR