

INSTRUCTIONS:

- Use this worksheet only if your total project budget exceeds **\$100,000** and you will need to supplement the budget with additional funds. If your budget is exactly **\$100,000**, use the other worksheet.
- **\$10,000** of the Impact San Antonio expenses has been automatically allocated to Indirect Costs (aka "overhead"). This cannot be changed.
- When you complete this worksheet, no cell in the Project Expense Totals row should read **"ERROR"**. If there are any **"ERROR"** messages in your Project Budget, your application **will NOT pass our technical review**.
- Once you've completed and uploaded this worksheet to your Project Application, you will refer to it when completing the Project Budget sections of your application.
- In the Project Application, you will also add narrative to explain expenses in each category (other than Indirect Costs), as well as each additional source of revenue.

PROJECT REVENUE	Impact SA Funds	Other Funds
Government (Fed/State/Local)		
Foundations/Corporations		
Individuals		
United Way or Similar Campaigns		
Program Fees		
Membership Dues		
Event Income (net)		
Investments/Endowments		
Other		
Impact SA Grant	\$100,000	
Project Revenue Totals	\$100,000	\$0
PROJECT EXPENSES	Impact SA Funds	Other Funds
Indirect Costs (MUST EQUAL \$10K)	\$10,000	
Agency Personnel (Salaries, Wages, Benefits)		
Construction Costs		
Consultant and Professional Fees		
Program Supplies and Expenses		
Vehicle/Equipment Furnishings & Related Expenses		
Project Expenses Totals	ERROR	\$0
	Must Equal \$100,000	Must Equal Project Revenue Total - Other Funds above